

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		10,998,181,000	100.00%	11,124,070,000	100.00%	△125,889,000	△1.13%
100 지방세수입		2,914,000,000	26.50%	2,914,000,000	26.20%	0	0.00%
	110 지방세	2,914,000,000	26.50%	2,914,000,000	26.20%	0	0.00%
	111 보통세	2,479,000,000	22.54%	2,479,000,000	22.29%	0	0.00%
	112 목적세	425,000,000	3.86%	425,000,000	3.82%	0	0.00%
	113 지난년도수입	10,000,000	0.09%	10,000,000	0.09%	0	0.00%
200 세외수입		142,330,946	1.29%	92,539,839	0.83%	49,791,107	53.81%
	210 경상적세외수입	33,482,602	0.30%	29,669,690	0.27%	3,812,912	12.85%
	211 재산임대수입	738,973	0.01%	701,842	0.01%	37,131	5.29%
	212 사용료수입	1,224,500	0.01%	1,224,500	0.01%	0	0.00%
	213 수수료수입	4,302,600	0.04%	4,358,069	0.04%	△55,469	△1.27%
	214 사업수입	5,472,679	0.05%	5,472,679	0.05%	0	0.00%
	215 징수교부금수입	6,401,250	0.06%	9,570,000	0.09%	△3,168,750	△33.11%
	216 이자수입	15,342,600	0.14%	8,342,600	0.07%	7,000,000	83.91%
	220 임시적세외수입	108,780,894	0.99%	62,802,699	0.56%	45,978,195	73.21%
	221 재산매각수입	618,000	0.01%	618,000	0.01%	0	0.00%
	222 자치단체간부담금	21,060,905	0.19%	17,872,905	0.16%	3,188,000	17.84%
	223 보조금반환수입	44,944,786	0.41%	4,447,612	0.04%	40,497,174	910.54%
	224 기타수입	42,157,203	0.38%	39,864,182	0.36%	2,293,021	5.75%
	230 지방행정제재·부과금	67,450	0.00%	67,450	0.00%	0	0.00%
	231 과징금	2,450	0.00%	2,450	0.00%	0	0.00%
	234 과태료	65,000	0.00%	65,000	0.00%	0	0.00%
300 지방교부세		1,758,988,806	15.99%	1,986,748,806	17.86%	△227,760,000	△11.46%
	310 지방교부세	1,710,620,558	15.55%	1,938,380,558	17.43%	△227,760,000	△11.75%
	311 지방교부세	1,710,620,558	15.55%	1,938,380,558	17.43%	△227,760,000	△11.75%
	320 지방소멸대응기금	48,368,248	0.44%	48,368,248	0.43%	0	0.00%
	321 지방소멸대응기금	48,368,248	0.44%	48,368,248	0.43%	0	0.00%
500 보조금		5,700,121,466	51.83%	5,701,622,550	51.25%	△1,501,084	△0.03%
	510 국고보조금등	5,700,121,466	51.83%	5,701,622,550	51.25%	△1,501,084	△0.03%
	511 국고보조금등	5,700,121,466	51.83%	5,701,622,550	51.25%	△1,501,084	△0.03%
700 보전수입등및내부거래		482,739,782	4.39%	429,158,805	3.86%	53,580,977	12.49%
	710 보전수입등	355,189,608	3.23%	347,568,631	3.12%	7,620,977	2.19%

