

세 입 예 산 서

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액	기 정 액	비교증감	증감률
총 계		10,998,181,000	11,124,070,000	△125,889,000	△1.13%
100 지방세수입		2,914,000,000	2,914,000,000	0	0.00%
	110 지방세	2,914,000,000	2,914,000,000	0	0.00%
	111 보통세	2,479,000,000	2,479,000,000	0	0.00%
	112 목적세	425,000,000	425,000,000	0	0.00%
	113 지난년도수입	10,000,000	10,000,000	0	0.00%
200 세외수입		142,330,946	92,539,839	49,791,107	53.81%
	210 경상적세외수입	33,482,602	29,669,690	3,812,912	12.85%
	211 재산임대수입	738,973	701,842	37,131	5.29%
	212 사용료수입	1,224,500	1,224,500	0	0.00%
	213 수수료수입	4,302,600	4,358,069	△55,469	△1.27%
	214 사업수입	5,472,679	5,472,679	0	0.00%
	215 징수교부금수입	6,401,250	9,570,000	△3,168,750	△33.11%
	216 이자수입	15,342,600	8,342,600	7,000,000	83.91%
	220 임시적세외수입	108,780,894	62,802,699	45,978,195	73.21%
	221 재산매각수입	618,000	618,000	0	0.00%
	222 자치단체간부담금	21,060,905	17,872,905	3,188,000	17.84%
	223 보조금반환수입	44,944,786	4,447,612	40,497,174	910.54%
	224 기타수입	42,157,203	39,864,182	2,293,021	5.75%
230 지방행정제재·부과금		67,450	67,450	0	0.00%
	231 과징금	2,450	2,450	0	0.00%
	234 과태료	65,000	65,000	0	0.00%
300 지방교부세		1,758,988,806	1,986,748,806	△227,760,000	△11.46%
	310 지방교부세	1,710,620,558	1,938,380,558	△227,760,000	△11.75%
	311 지방교부세	1,710,620,558	1,938,380,558	△227,760,000	△11.75%
320 지방소멸대응기금		48,368,248	48,368,248	0	0.00%
	321 지방소멸대응기금	48,368,248	48,368,248	0	0.00%
500 보조금		5,700,121,466	5,701,622,550	△1,501,084	△0.03%
	510 국고보조금등	5,700,121,466	5,701,622,550	△1,501,084	△0.03%
	511 국고보조금등	5,700,121,466	5,701,622,550	△1,501,084	△0.03%
700 보전수입등및내부거래		482,739,782	429,158,805	53,580,977	12.49%
	710 보전수입등	355,189,608	347,568,631	7,620,977	2.19%

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
	711 잉여금	340,856,144	340,856,144	0	0.00%
	712 전년도이월금	3,767,204	1,195,660	2,571,544	215.07%
	713 융자금원금수입	3,000,000	3,000,000	0	0.00%
	715 보조금등반환금	7,566,260	2,516,827	5,049,433	200.63%
	720 내부거래	127,550,174	81,590,174	45,960,000	56.33%
	721 전입금	77,550,174	81,590,174	△4,040,000	△4.95%
	722 예탁금및예수금	50,000,000	0	50,000,000	순증