

과목 (조직-부문-사업-통계목)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉡+㉠	지출원인액 ㉣	지출액 ㉤	다음년도 이월액				집행잔액 ㉢-㉤-㉥
		전년도이월액	이용	이체				계㉥	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	32,179,837,000	2,584,481,000			34,764,318,000	33,669,345,270	31,096,405,270	2,572,940,000	2,572,940,000			1,094,972,730
치수방재과	32,179,837,000	2,584,481,000			34,764,318,000	33,669,345,270	31,096,405,270	2,572,940,000	2,572,940,000			1,094,972,730
수 자원	32,179,837,000	2,584,481,000			34,764,318,000	33,669,345,270	31,096,405,270	2,572,940,000	2,572,940,000			1,094,972,730
하천관리및댐주변지역정비	32,179,837,000	2,584,481,000			34,764,318,000	33,669,345,270	31,096,405,270	2,572,940,000	2,572,940,000			1,094,972,730
수해예방을위한치수능력확보	20,302,596,000	2,584,481,000			22,887,077,000	21,792,104,270	19,219,164,270	2,572,940,000	2,572,940,000			1,094,972,730
체계적인하천정비추진	3,963,610,000	2,584,481,000			6,548,091,000	6,142,566,500	3,569,626,500	2,572,940,000	2,572,940,000			405,524,500
시설비및부대비	3,963,610,000	2,584,481,000			6,548,091,000	6,142,566,500	3,569,626,500	2,572,940,000	2,572,940,000			405,524,500
401-01 시설비	3,948,810,000	2,583,281,000			6,532,091,000	6,131,561,700	3,558,621,700	2,572,940,000	2,572,940,000			400,529,300
401-03 시설부대비	14,800,000	1,200,000			16,000,000	11,004,800	11,004,800					4,995,200
하천시설취약지구보강	13,663,535,000				13,663,535,000	13,630,691,000	13,630,691,000					32,844,000
자치단체등이전	8,663,535,000				8,663,535,000	8,630,691,000	8,630,691,000					32,844,000
308-02 징수교부금	8,663,535,000				8,663,535,000	8,630,691,000	8,630,691,000					32,844,000
자치단체등자본이전	5,000,000,000				5,000,000,000	5,000,000,000	5,000,000,000					
403-01 자치단체자본보조	5,000,000,000				5,000,000,000	5,000,000,000	5,000,000,000					
하천시설물유지관리	1,994,452,000				1,994,452,000	1,994,452,000	1,994,452,000					
자치단체등이전	434,452,000				434,452,000	434,452,000	434,452,000					
308-01 자치단체경상보조금	434,452,000				434,452,000	434,452,000	434,452,000					
자치단체등자본이전	1,560,000,000				1,560,000,000	1,560,000,000	1,560,000,000					

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					전년도이월액	이용	이체				계㉦	명시이월	사고이월	계속비이월	
		403-01 자치단체자본보조	1,560,000,000				1,560,000,000	1,560,000,000	1,560,000,000						
		하천관리업무추진	680,999,000				680,999,000	24,394,770	24,394,770					656,604,230	
		일반운영비	6,500,000				6,500,000	3,173,140	3,173,140					3,326,860	
		201-01 사무관리비	6,500,000				6,500,000	3,173,140	3,173,140					3,326,860	
		여비	18,000,000				18,000,000	17,568,630	17,568,630					431,370	
		202-01 국내여비	18,000,000				18,000,000	17,568,630	17,568,630					431,370	
		업무추진비	5,000,000				5,000,000	3,653,000	3,653,000					1,347,000	
		203-03 시책추진업무추진비	5,000,000				5,000,000	3,653,000	3,653,000					1,347,000	
		자치단체등이전	1,000,000				1,000,000							1,000,000	
308-01 자치단체경상보조금	1,000,000				1,000,000							1,000,000			
예비비	650,499,000				650,499,000							650,499,000			
801-01 예비비	650,499,000				650,499,000							650,499,000			
댐주변지역주민생활여건개 선	11,877,241,000				11,877,241,000	11,877,241,000	11,877,241,000								
댐주변지역정비사업업무 추진	241,000				241,000	241,000	241,000								
여비	241,000				241,000	241,000	241,000								
202-01 국내여비	241,000				241,000	241,000	241,000								
기존댐주변지역정비사업	7,877,000,000				7,877,000,000	7,877,000,000	7,877,000,000								
자치단체등자본이전	7,877,000,000				7,877,000,000	7,877,000,000	7,877,000,000								

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					전년도이월액	이용	이체				계㉥	명시이월	사고이월	계속비이월	
			403-01 자치단체자본보조	7,877,000,000				7,877,000,000	7,877,000,000	7,877,000,000					
			신규댐주변지역정비사업(부항댐건설)	2,000,000,000				2,000,000,000	2,000,000,000	2,000,000,000					
			자치단체등자본이전	2,000,000,000				2,000,000,000	2,000,000,000	2,000,000,000					
			403-01 자치단체자본보조	2,000,000,000				2,000,000,000	2,000,000,000	2,000,000,000					
			성덕댐건설	1,500,000,000				1,500,000,000	1,500,000,000	1,500,000,000					
			자치단체등자본이전	1,500,000,000				1,500,000,000	1,500,000,000	1,500,000,000					
			403-01 자치단체자본보조	1,500,000,000				1,500,000,000	1,500,000,000	1,500,000,000					
			화북댐건설	500,000,000				500,000,000	500,000,000	500,000,000					
			자치단체등자본이전	500,000,000				500,000,000	500,000,000	500,000,000					
			403-01 자치단체자본보조	500,000,000				500,000,000	500,000,000	500,000,000					