

나. 세출결산총괄

(단위:원)

과목	예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉔=㉔+㉕	지출원인 행위액㉖	지출액 ㉗	다음연도 이월액㉘				집행잔액 ㉔-㉗-㉘
						계	명시이월	사고이월	계속비이월	
합계	6,845,458,000,000	167,204,219,000	7,012,662,219,000	6,650,256,959,410	6,599,696,736,190	237,976,866,566 (900,000,000)	161,046,625,870 (900,000,000)	76,930,240,696		174,988,616,244
일반회계	5,848,512,000,000	164,808,711,200	6,013,320,711,200	5,765,688,627,175	5,718,623,824,155	234,481,445,566 (900,000,000)	157,971,804,870 (900,000,000)	76,509,640,696		60,215,441,479
일반공공행정	702,263,461,000	13,040,123,600	715,303,584,600	675,627,955,676	674,625,476,676	21,678,315,390	13,765,051,000	7,913,264,390		18,999,792,534
공공질서및안전	549,224,167,000	67,151,043,020	616,375,210,020	600,359,580,569	589,090,259,969	26,294,790,710 (900,000,000)	17,263,585,000 (900,000,000)	9,031,205,710		990,159,341
교육	4,925,500,000		4,925,500,000	4,833,131,400	4,833,131,400					92,368,600
문화및관광	431,498,454,000	485,354,000	431,983,808,000	425,018,017,504	424,344,712,504	6,616,347,200	6,011,780,000	604,567,200		1,022,748,296
환경보호	583,460,561,000	1,100,037,000	584,560,598,000	576,258,485,128	575,980,068,128	278,417,000	278,417,000			8,302,112,872
사회복지	1,281,798,104,000	891,550,000	1,282,689,654,000	1,272,055,094,431	1,271,900,304,931	9,034,789,500	8,880,000,000	154,789,500		1,754,559,569
보건	75,705,592,000	561,581,000	76,267,173,000	74,973,415,520	74,973,415,520	1,060,000,000	1,060,000,000			233,757,480
농림해양수산	961,819,610,000	56,806,419,950	1,018,626,029,950	978,774,218,119	970,666,064,469	36,232,764,950	30,902,934,000	5,329,830,950		11,727,200,531
산업·중소기업	156,427,248,000	2,726,747,000	159,153,995,000	158,014,018,335	158,014,018,335					1,139,976,665
수송및교통	332,452,462,000	72,122,735,170	404,575,197,170	359,445,202,898	338,273,112,228	61,223,208,946	10,319,736,000	50,903,472,946		5,078,875,996
국토및지역개발	317,229,135,000	25,096,851,460	342,325,986,460	274,320,883,880	269,914,636,280	72,062,811,870	69,490,301,870	2,572,510,000		348,538,310
과학기술	19,373,700,000		19,373,700,000	19,367,726,700	19,367,726,700					5,973,300
예비비	81,107,444,000	△75,173,731,000	5,933,713,000							5,933,713,000
기타	351,226,562,000		351,226,562,000	346,640,897,015	346,640,897,015					4,585,664,985
특별회계	996,946,000,000	2,395,507,800	999,341,507,800	884,568,332,235	881,072,912,035	3,495,421,000	3,074,821,000	420,600,000		114,773,174,765
공기업특별회계	453,812,000,000		453,812,000,000	364,879,427,685	364,879,427,685					88,932,572,315

※ 다음연도 이월액은 자금없는 이월액을 포함

(단위:원)

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							계	명시이월	사고이월	계속비이월	
	지역개발기금운영특별회계	453,812,000,000		453,812,000,000	364,879,427,685	364,879,427,685					88,932,572,315
	기타특별회계	543,134,000,000	2,395,507,800	545,529,507,800	519,688,904,550	516,193,484,350	3,495,421,000	3,074,821,000	420,600,000		25,840,602,450
	의료급여기금운영특별회계	423,975,193,000		423,975,193,000	423,094,555,920	423,094,555,920					880,637,080
	치수사업특별회계	43,451,393,000	2,225,507,800	45,676,900,800	45,551,741,660	42,606,921,460	2,944,821,000	2,944,821,000			125,158,340
	경북도립대학운영특별회계	9,217,345,000		9,217,345,000	9,109,954,710	9,109,954,710					107,390,290
	광역교통시설특별회계	4,012,853,000		4,012,853,000	3,080,219,210	3,080,219,210					932,633,790
	원자력발전지역개발세특별회계	57,677,216,000	170,000,000	57,847,216,000	34,064,433,050	33,513,833,050	550,600,000	130,000,000	420,600,000		23,782,782,950
	학교용지부담금특별회계	4,800,000,000		4,800,000,000	4,788,000,000	4,788,000,000					12,000,000