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국가재정현황

○ 재정규모

(단위 : 조원, %)

구 분		2014 (A)	2013 (B)	증감액 (A-B)	증감율(%)
총 수 입		369.3	372.6	-3.3	-0.9
예 산		243.7	253.3	-9.6	-3.8
	국 세	216.5	216.4	0.1	0.05
	세 외 수 입	27.2	36.9	-9.7	-26.3
기 금		125.6	119.3	6.3	5.3
총 지 출		355.8	341.9	13.9	4.1
예 산		250.8	243.6	7.2	3.0
기 금		105	98.3	6.7	6.8
국 가 채 무 (GDP대비,%)		514.8 (36.4)	464.6 (34.3)	50.2 (△2.1)	10.8

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시·도 예산규모

○ 총계 예산규모

▶ 총 규 모 : 220,335,925백만원(2013년 당초 208,888,572백만원 대비 5.5% 증가)

• 일반회계 : 179,631,410백만원(2013년 당초 168,880,216백만원 대비 6.4% 증가)

• 특별회계 : 40,704,515백만원(2013년 당초 40,008,356백만원 대비 1.7% 증가)

(단위 : 백만원)

구 분	합 계		일 반 회 계		특 별 회 계	
전 국	220,335,925	100%	179,631,410	100%	40,704,515	100%
광 역 본 청	113,410,506	51.5	88,083,458	49.0	25,327,048	62.2
○ 특별시	24,413,332	11.1	16,926,900	9.4	7,486,432	18.4
○ 광역시	32,078,788	14.6	23,495,352	13.1	8,583,437	21.1
○ 특별자치시	760,485	0.3	535,475	0.3	225,010	0.6
○ 도	52,575,428	23.9	44,416,590	24.7	8,158,837	20.0
○ 특별자치도	3,582,474	1.6	2,709,142	1.5	873,333	2.1
시 · 군 · 구	106,925,418	48.5	91,547,952	51.0	15,377,467	37.8
○ 시	56,927,938	25.8	45,292,481	25.2	11,635,457	28.6
○ 군	27,383,281	12.4	24,632,448	13.7	2,750,833	6.8
○ 자치구	22,614,200	10.3	21,623,023	12.0	991,177	2.4

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시·도별 회계별 예산규모

○ 총규모

(단위 : 백만원)

시도별	순계	총계 (A+B)	일반회계 (A)	특별회계(B)			재정 자립도 (%)
				소계	기타	공기업	
합 계	163,579,329	220,335,925	179,631,410	40,704,515	23,755,189	16,923,304	44.8
서울	24,464,931	34,275,126	26,220,359	8,054,767	7,261,697	793,070	80.0
광역시계	35,287,367	47,506,173	38,133,277	9,372,896	5,413,975	3,958,921	
부산	9,058,505	12,222,165	9,938,403	2,283,762	1,590,910	692,852	51.4
대구	6,397,794	8,734,657	7,081,550	1,653,107	1,201,707	451,400	46.1
인천	8,581,605	11,351,418	8,599,665	2,751,753	1,510,989	1,240,764	62.6
광주	3,791,721	5,172,720	4,420,665	752,055	406,814	345,242	41.9
대전	3,627,488	5,027,653	4,112,777	914,876	375,500	539,376	49.4
울산	3,128,863	4,237,075	3,444,742	792,333	251,938	540,395	61.4
세종	701,391	760,485	535,475	225,010	76,117	148,892	47.6
도 계	103,827,032	138,554,627	115,277,774	23,276,853	11,079,517	12,197,335	
경기	30,510,333	40,296,097	31,148,406	9,147,691	3,587,263	5,560,428	61.2
강원	8,166,906	10,804,390	9,278,643	1,525,747	850,558	675,188	22.2
충북	6,677,360	9,051,661	7,672,188	1,379,474	605,996	773,478	26.5
충남	9,191,718	12,387,380	10,627,247	1,760,133	959,933	800,200	30.2
전북	8,767,385	12,195,090	10,682,441	1,512,648	785,723	726,925	22.8
전남	10,742,913	14,524,814	12,978,573	1,546,241	788,940	757,301	17.4
경북	13,792,122	18,480,133	15,641,051	2,839,082	1,510,909	1,328,173	22.7
경남	12,649,300	17,232,588	14,540,083	2,692,505	1,488,145	1,204,360	36.0
제주	3,328,995	3,582,474	2,709,142	873,333	502,050	371,282	30.1

○ 단체별

단체별	계			시도		
	계	일반회계	특별회계	계	일반회계	특별회계
전 국	220,335,925	179,631,410	40,704,515	113,410,507	88,083,458	25,327,050
서 울	34,275,126	26,220,359	8,054,767	24,413,332	16,926,900	7,486,432
광역시계	47,506,173	38,133,277	9,372,896	32,839,273	24,030,826	8,808,447
부 산	12,222,165	9,938,403	2,283,762	8,404,923	6,335,242	2,069,681
대 구	8,734,657	7,081,550	1,653,107	6,020,600	4,414,700	1,605,900
인 천	11,351,418	8,599,665	2,751,753	7,837,282	5,263,812	2,573,470
광 주	5,172,720	4,420,665	752,055	3,617,938	2,894,183	723,755
대 전	5,027,653	4,112,777	914,876	3,412,939	2,552,150	860,789
울 산	4,237,075	3,444,742	792,333	2,785,106	2,035,264	749,842
세 종	760,485	535,475	225,010	760,485	535,475	225,010
도 계	138,554,627	115,277,774	23,276,853	56,157,902	47,125,732	9,032,171
경 기	40,296,097	31,148,406	9,147,691	15,990,595	12,929,230	3,061,365
강 원	10,804,390	9,278,643	1,525,747	3,996,544	3,521,100	475,444
충 북	9,051,661	7,672,188	1,379,474	3,557,436	3,063,987	493,449
충 남	12,387,380	10,627,247	1,760,133	4,792,600	4,150,000	642,600
전 북	12,195,090	10,682,441	1,512,648	4,826,759	4,165,065	661,693
전 남	14,524,814	12,978,573	1,546,241	5,803,170	5,041,363	761,807
경 북	18,480,133	15,641,051	2,839,082	6,993,982	5,895,400	1,098,582
경 남	17,232,588	14,540,083	2,692,505	6,614,342	5,650,445	963,898
제 주	3,582,474	2,709,142	873,333	3,582,474	2,709,142	873,333

(단위 : 백만원)

시			군			자치구		
계	일반회계	특별회계	계	일반회계	특별회계	계	일반회계	특별회계
56,927,937	45,292,481	11,635,456	27,383,280	24,632,447	2,750,832	22,614,199	21,623,023	991,178
						9,861,794	9,293,459	568,335
			1,914,494	1,772,887	141,606	12,752,405	12,329,564	422,843
			355,996	285,638	70,358	3,461,246	3,317,523	143,723
			436,000	420,000	16,000	2,278,057	2,246,850	31,207
			620,043	575,833	44,209	2,894,093	2,760,020	134,074
						1,554,782	1,526,482	28,301
						1,614,714	1,560,627	54,087
			502,455	491,416	11,039	949,513	918,062	31,451
56,927,937	45,292,481	11,635,456	25,468,786	22,859,560	2,609,226			
23,221,257	17,335,718	5,885,539	1,084,245	883,457	200,788			
3,678,830	3,005,840	672,990	3,129,015	2,751,703	377,312			
2,539,326	2,054,366	484,960	2,954,899	2,553,834	401,065			
5,077,065	4,189,536	887,529	2,517,715	2,287,711	230,004			
4,591,628	3,971,710	619,918	2,776,703	2,545,666	231,037			
3,135,508	2,684,343	451,165	5,586,136	5,252,867	333,269			
7,530,328	6,231,120	1,299,208	3,955,822	3,514,531	441,291			
7,153,995	5,819,848	1,334,147	3,464,251	3,069,791	394,460			

○ 회계별

▶ 전 체

단체별	합 계					시 도		
	2014	2013		증감율		2014	2013	
		당초	최종	당초	최종		당초	최종
전 국	220,335,925	208,888,572	235,822,185	5.5	△6.6	113,410,507	108,304,523	118,115,328
서 울	34,275,126	32,498,412	34,053,703	5.5	0.7	24,413,332	23,506,900	23,789,045
광역시·계	47,506,173	43,578,539	51,216,144	9.0	△7.2	32,839,273	30,598,757	35,572,008
부 산	12,222,165	11,806,341	13,667,700	3.5	△10.6	8,404,923	8,360,453	9,398,419
대 구	8,734,657	8,301,372	9,394,458	5.2	△7.0	6,020,600	5,908,490	6,680,390
인 천	11,351,418	10,064,413	11,981,424	12.8	△5.3	7,837,282	6,976,847	8,364,426
광 주	5,172,720	4,795,177	5,610,509	7.9	△7.8	3,617,938	3,431,287	3,907,818
대 전	5,027,653	4,809,913	5,421,835	4.5	△7.3	3,412,939	3,375,500	3,672,679
울 산	4,237,075	3,801,322	4,411,719	11.5	△4.0	2,785,106	2,546,179	2,819,777
세 종	760,485	595,404	728,499	27.7	4.4	760,485	595,404	728,499
도 계	138,554,627	132,216,218	150,552,339	4.8	△8.0	56,157,902	53,603,462	58,754,275
경 기	40,296,097	38,641,005	43,568,783	4.3	△7.5	15,990,595	15,567,624	16,256,574
강 원	10,804,390	10,166,710	12,126,444	6.3	△10.9	3,996,544	3,717,082	4,315,063
충 북	9,051,661	8,383,027	9,700,442	8.0	△6.7	3,557,436	3,338,081	3,686,450
충 남	12,387,380	11,682,978	13,192,323	6.0	△6.1	4,792,600	4,586,700	4,925,647
전 북	12,195,090	11,734,612	13,040,139	3.9	△6.5	4,826,759	4,633,053	5,009,167
전 남	14,524,814	14,044,302	16,314,676	3.4	△11.0	5,803,170	5,624,709	6,220,516
경 북	18,480,133	17,744,422	19,841,994	4.1	△6.9	6,993,982	6,561,805	7,121,404
경 남	17,232,588	16,452,476	18,890,261	4.7	△8.8	6,614,342	6,207,723	7,342,177
제 주	3,582,474	3,366,685	3,877,277	6.4	△7.6	3,582,474	3,366,685	3,877,277

(단위 : 백만원)

시			군			자 치 구		
2014	2013		2014	2013		2014	2013	
	당초	최종		당초	최종		당초	최종
56,927,937	53,772,686	62,877,623	27,383,280	26,618,534	31,041,328	22,614,199	20,192,830	23,787,907
						9,861,794	8,991,512	10,264,658
			1,914,494	1,778,464	2,120,886	12,752,405	11,201,318	13,523,249
			355,996	363,570	410,100	3,461,246	3,082,318	3,859,181
			436,000	406,000	472,700	2,278,057	1,986,882	2,241,368
			620,043	574,414	679,414	2,894,093	2,513,152	2,937,583
						1,554,782	1,363,890	1,702,691
						1,614,714	1,434,413	1,749,156
			502,455	434,480	558,672	949,513	820,663	1,033,270
56,927,937	53,772,686	62,877,623	25,468,786	24,840,070	28,920,442			
23,221,257	21,607,950	26,004,630	1,084,245	1,465,431	1,307,578			
3,678,830	3,485,578	4,115,952	3,129,015	2,964,050	3,695,429			
2,539,326	2,309,564	2,656,221	2,954,899	2,735,383	3,357,771			
5,077,065	4,764,136	5,475,945	2,517,715	2,332,141	2,790,732			
4,591,628	4,390,122	5,037,755	2,776,703	2,711,437	2,993,217			
3,135,508	3,036,254	3,617,943	5,586,136	5,383,340	6,476,217			
7,530,328	7,303,886	8,226,816	3,955,822	3,878,731	4,493,774			
7,153,995	6,875,196	7,742,361	3,464,251	3,369,556	3,805,724			

▶ 일반회계

단체별	합 계					시 도		
	2014	2013		증감율		2014	2013	
		당초	최종	당초	최종		당초	최종
전 국	179,631,410	168,880,216	191,762,267	6.4	△6.3	88,083,458	83,070,421	91,307,349
서 울	26,220,359	24,059,644	25,498,860	9.0	2.8	16,926,900	15,611,600	15,883,886
광역시·군	38,133,277	34,582,274	41,072,079	10.3	△7.2	24,030,826	22,148,795	26,200,399
부 산	9,938,403	9,359,600	10,981,923	6.2	△9.5	6,335,242	6,139,474	7,027,859
대 구	7,081,550	6,557,400	7,516,142	8.0	△5.8	4,414,700	4,220,000	4,872,050
인 천	8,599,665	7,637,632	9,100,424	12.6	△5.5	5,263,812	4,683,331	5,676,349
광 주	4,420,665	4,117,364	4,831,014	7.4	△8.5	2,894,183	2,780,056	3,180,717
대 전	4,112,777	3,802,299	4,511,707	8.2	△8.8	2,552,150	2,426,987	2,847,694
울 산	3,444,742	3,107,979	3,616,948	10.8	△4.8	2,035,264	1,898,947	2,081,809
세 종	535,475	414,421	513,921	29.2	4.2	535,475	414,421	513,921
도 계	115,277,774	109,823,876	125,191,328	5.0	△7.9	47,125,732	44,895,604	49,223,064
경 기	31,148,406	29,867,086	33,672,500	4.3	△7.5	12,929,230	12,542,424	13,134,497
강 원	9,278,643	8,722,168	10,485,873	6.4	△11.5	3,521,100	3,259,300	3,831,238
충 북	7,672,188	7,143,773	8,310,167	7.4	△7.7	3,063,987	2,858,260	3,173,440
충 남	10,627,247	9,929,590	11,242,360	7.0	△5.5	4,150,000	3,950,000	4,152,497
전 북	10,682,441	10,284,718	11,366,293	3.9	△6.0	4,165,065	3,965,218	4,328,025
전 남	12,978,573	12,452,846	14,541,384	4.2	△10.7	5,041,363	4,857,083	5,480,137
경 북	15,641,051	14,909,192	16,737,411	4.9	△6.6	5,895,400	5,528,000	5,947,053
경 남	14,540,083	13,895,678	15,754,682	4.6	△7.7	5,650,445	5,316,494	6,095,519
제 주	2,709,142	2,618,826	3,080,658	3.4	△12.1	2,709,142	2,618,826	3,080,658

(단위 : 백만원)

시			군			자치구		
2014	2013		2014	2013		2014	2013	
	당초	최종		당초	최종		당초	최종
45,292,481	42,743,829	50,077,311	24,632,447	23,823,355	27,850,339	21,623,023	19,242,612	22,527,269
						9,293,459	8,448,044	9,614,974
			1,772,887	1,638,911	1,959,385	12,329,564	10,794,567	12,912,295
			285,638	272,409	324,970	3,317,523	2,947,717	3,629,094
			420,000	387,000	450,600	2,246,850	1,950,400	2,193,492
			575,833	561,515	643,745	2,760,020	2,392,786	2,780,330
						1,526,482	1,337,308	1,650,297
						1,560,627	1,375,312	1,664,013
			491,416	417,987	540,070	918,062	791,045	995,069
45,292,481	42,743,829	50,077,311	22,859,560	22,184,444	25,890,954			
17,335,718	16,150,189	19,458,057	883,457	1,174,473	1,079,946			
3,005,840	2,849,345	3,392,492	2,751,703	2,613,523	3,262,143			
2,054,366	1,922,551	2,194,005	2,553,834	2,362,962	2,942,722			
4,189,536	3,874,868	4,558,900	2,287,711	2,104,722	2,530,963			
3,971,710	3,826,995	4,312,781	2,545,666	2,492,505	2,725,488			
2,684,343	2,576,384	3,051,974	5,252,867	5,019,379	6,009,273			
6,231,120	5,958,525	6,814,647	3,514,531	3,422,667	3,975,711			
5,819,848	5,584,970	6,294,455	3,069,791	2,994,214	3,364,708			

▶ 특별회계

단체별	합 계					시 도		
	2014	2013		증감율		2014	2013	
		당초	최종	당초	최종		당초	최종
전 국	40,704,515	40,008,356	44,059,919	1.7	△7.6	25,327,050	25,234,102	26,807,977
서 울	8,054,767	8,438,767	8,554,843	△4.6	△5.8	7,486,432	7,895,300	7,905,159
광역시계	9,372,896	8,996,265	10,144,065	4.2	△7.6	8,808,447	8,449,962	9,371,608
부 산	2,283,762	2,446,741	2,685,778	△6.7	△15.0	2,069,681	2,220,980	2,370,560
대 구	1,653,107	1,743,972	1,878,316	△5.2	△12.0	1,605,900	1,688,490	1,808,340
인 천	2,751,753	2,426,781	2,881,000	13.4	△4.5	2,573,470	2,293,516	2,688,077
광 주	752,055	677,813	779,495	11.0	△3.5	723,755	651,231	727,101
대 전	914,876	1,007,614	910,128	△9.2	0.5	860,789	948,513	824,985
울 산	792,333	693,344	794,771	14.3	△0.3	749,842	647,233	737,968
세 종	225,010	180,983	214,577	24.3	4.9	225,010	180,983	214,577
도 계	23,276,853	22,392,341	25,361,009	4.0	△8.2	9,032,171	8,707,858	9,531,210
경 기	9,147,691	8,773,919	9,896,282	4.3	△7.6	3,061,365	3,025,200	3,122,077
강 원	1,525,747	1,444,542	1,640,571	5.6	△7.0	475,444	457,782	483,825
충 북	1,379,474	1,239,255	1,390,275	11.3	△0.8	493,449	479,821	513,010
충 남	1,760,133	1,753,388	1,949,963	0.4	△9.7	642,600	636,700	773,150
전 북	1,512,648	1,449,894	1,673,846	4.3	△9.6	661,693	667,835	681,142
전 남	1,546,241	1,591,456	1,773,292	△2.8	△12.8	761,807	767,626	740,379
경 북	2,839,082	2,835,230	3,104,582	0.1	△8.6	1,098,582	1,033,805	1,174,351
경 남	2,692,505	2,556,798	3,135,580	5.3	△14.1	963,898	891,229	1,246,658
제 주	873,333	747,859	796,618	16.8	9.6	873,333	747,859	796,618

(단위 : 백만원)

시			군			자치구		
2014	2013		2014	2013		2014	2013	
	당초	최종		당초	최종		당초	최종
11,635,456	11,028,857	12,800,311	2,750,832	2,795,179	3,190,991	991,178	950,218	1,260,640
						568,335	543,467	649,685
			141,606	139,553	161,503	422,843	406,750	610,955
			70,358	91,161	85,131	143,723	134,601	230,087
			16,000	19,000	22,100	31,207	36,482	47,876
			44,209	12,899	35,669	134,074	120,366	157,254
						28,301	26,583	52,394
						54,087	59,101	85,143
			11,039	16,493	18,603	31,451	29,618	38,201
11,635,456	11,028,857	12,800,311	2,609,226	2,655,626	3,029,488			
5,885,539	5,457,760	6,546,573	200,788	290,959	227,632			
672,990	636,233	723,460	377,312	350,527	433,286			
484,960	387,012	462,216	401,065	372,421	415,049			
887,529	889,269	917,045	230,004	227,419	259,769			
619,918	563,127	724,975	231,037	218,933	267,729			
451,165	459,869	565,968	333,269	363,961	466,944			
1,299,208	1,345,361	1,412,169	441,291	456,064	518,063			
1,334,147	1,290,226	1,447,905	394,460	375,343	441,016			

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시·도별 세입 예산규모

○ 총 괄

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정교부금 및 재정보전금	보조금	지방채	보전수입등 및 내부거래
총 계	220,335,925	55,395,554	21,663,945	31,600,605	6,755,699	75,626,141	5,106,715	24,187,266
서울	34,275,126	14,432,765	5,099,442	223,076	1,818,233	6,896,415	956,000	4,849,195
광역시계	47,506,173	13,003,765	5,126,076	4,133,737	1,640,991	16,832,566	1,940,587	4,828,448
부산	12,222,165	3,464,722	1,220,747	1,065,845	463,882	4,414,364	474,600	1,118,005
대구	8,734,657	2,247,366	654,467	1,066,287	282,955	3,331,067	270,877	881,638
인천	11,351,418	3,074,116	1,915,720	565,847	347,438	3,549,863	843,560	1,054,872
광주	5,172,720	1,217,372	411,509	624,693	194,583	2,184,446	151,550	388,567
대전	5,027,653	1,346,627	409,177	468,272	172,206	1,957,330	105,500	568,541
울산	4,237,075	1,400,180	429,992	188,819	179,927	1,233,926	85,000	719,231
세종	760,485	253,382	84,464	153,974		161,570	9,500	97,594
도 계	138,554,627	27,959,023	11,438,425	27,243,792	3,296,472	51,897,159	2,210,128	14,509,623
경기	40,296,097	13,210,687	5,128,548	2,250,208	1,713,178	11,700,387	790,694	5,502,395
강원	10,804,390	1,312,950	739,784	3,321,881	122,858	4,232,052	134,605	940,258
충북	9,051,661	1,393,760	528,170	2,258,204	173,900	3,606,535	187,990	903,102
충남	12,387,380	2,251,675	938,253	2,773,097	250,280	4,971,730	215,845	986,499
전북	12,195,090	1,473,043	796,252	3,079,524	166,646	5,596,886	213,020	869,718
전남	14,524,814	1,518,592	692,319	4,301,209	131,675	6,709,742	174,760	996,516
경북	18,480,133	2,469,880	1,088,438	5,126,473	258,627	7,387,633	265,600	1,883,482
경남	17,232,588	3,573,889	1,299,209	3,187,251	479,308	6,557,939	157,614	1,977,378
제주	3,582,474	754,547	227,452	945,945		1,134,255	70,000	450,275

○ 일반회계

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정교부금 및 재정보전금	보조금	지방채	보전수입등 및내부거래
총 계	179,631,410	55,395,554	9,336,799	31,593,192	6,710,575	66,913,773	1,308,054	8,373,463
서울	26,220,359	14,432,765	2,522,246	223,076	1,818,233	6,124,382	300,000	799,656
광역시계	38,133,277	13,003,765	2,413,377	4,133,656	1,631,939	14,498,376	688,137	1,764,029
부산	9,938,403	3,464,722	507,681	1,065,845	454,830	3,730,151	274,420	440,755
대구	7,081,550	2,247,366	287,904	1,066,287	282,955	2,796,836	106,400	293,802
인천	8,599,665	3,074,116	1,092,285	565,766	347,438	3,020,268	210,267	289,526
광주	4,420,665	1,217,372	188,610	624,693	194,583	1,960,566	61,550	173,291
대전	4,112,777	1,346,627	151,388	468,272	172,206	1,755,022	35,500	183,762
울산	3,444,742	1,400,180	175,269	188,819	179,927	1,133,231		367,316
세종	535,475	253,382	10,240	153,974		102,302		15,577
도 계	115,277,774	27,959,023	4,401,177	27,236,460	3,260,400	46,291,017	319,917	5,809,778
경기	31,148,406	13,210,687	1,756,659	2,250,208	1,713,053	10,349,956	97,472	1,770,371
강원	9,278,643	1,312,950	372,020	3,321,881	122,858	3,723,218	29,800	395,916
충북	7,672,188	1,393,760	253,441	2,258,204	173,900	3,127,577	24,000	441,306
충남	10,627,247	2,251,675	329,370	2,773,097	250,280	4,549,905	28,245	444,675
전북	10,682,441	1,473,043	364,604	3,079,524	166,646	5,088,803	69,000	440,821
전남	12,978,573	1,518,592	306,655	4,301,209	118,228	6,222,423	3,000	508,465
경북	15,641,051	2,469,880	404,346	5,126,473	236,127	6,556,111	43,900	804,214
경남	14,540,083	3,573,889	506,654	3,179,919	479,308	5,922,135	24,500	853,678
제주	2,709,142	754,547	107,428	945,945		750,889		150,332

○ 특별회계

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정교부금 및 재정보전금	보조금	지방채	보전수입등 및내부거래
총 계	40,704,515		12,327,146	7,413	45,124	8,712,367	3,798,661	15,813,802
서울	8,054,767		2,577,195			772,033	656,000	4,049,539
광역시계	9,372,896		2,712,700	81	9,052	2,334,192	1,252,451	3,064,420
부산	2,283,762		713,065		9,052	684,214	200,180	677,250
대구	1,653,107		366,563			534,231	164,477	587,837
인천	2,751,753		823,435	81		529,595	633,294	765,346
광주	752,055		222,900			223,879	90,000	215,277
대전	914,876		257,789			202,309	70,000	384,779
울산	792,333		254,723			100,695	85,000	351,915
세종	225,010		74,225			59,269	9,500	82,016
도 계	23,276,853		7,037,253	7,332	36,072	5,606,142	1,890,211	8,699,845
경기	9,147,691		3,371,889		125	1,350,431	693,222	3,732,024
강원	1,525,747		367,765			508,835	104,805	544,342
충북	1,379,474		274,730			478,958	163,990	461,796
충남	1,760,133		608,884			421,824	187,600	541,825
전북	1,512,648		431,648			508,083	144,020	428,897
전남	1,546,241		385,665		13,447	487,319	171,760	488,051
경북	2,839,082		684,092		22,500	831,522	221,700	1,079,268
경남	2,692,505		792,555	7,332		635,804	133,114	1,123,700
제주	873,333		120,025			383,366	70,000	299,942

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시·도별 연도별 세입 예산현황

○ 지방세

(단위 : 백만원)

단체별	2009		2010		2011		2012		2013		2014
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	47,067,020	45,191,414	47,878,513	49,304,479	49,743,429	50,812,969	53,795,258	53,745,572	54,654,427	53,579,394	55,395,554
서울	14,300,137	13,075,732	13,456,446	13,468,266	13,684,422	13,166,510	14,651,931	14,324,589	14,650,837	13,958,861	14,432,765
광역시	10,008,971	9,749,309	10,993,594	10,963,397	11,220,989	11,762,009	12,178,346	11,929,077	12,075,331	12,114,113	13,003,765
부산	2,607,321	2,663,116	2,931,264	2,995,401	3,089,053	3,227,100	3,211,569	3,289,464	3,328,731	3,295,775	3,464,722
대구	1,728,260	1,641,261	1,951,999	1,903,745	1,962,435	1,900,801	2,030,962	2,050,819	2,152,572	2,138,657	2,247,366
인천	2,640,596	2,456,482	2,830,974	2,697,023	2,745,733	2,935,499	3,196,568	2,655,779	2,749,133	2,730,304	3,074,116
광주	882,439	937,976	1,016,829	1,057,385	1,068,197	1,119,456	1,125,610	1,174,594	1,178,784	1,169,135	1,217,372
대전	1,056,395	993,970	1,103,371	1,141,842	1,183,231	1,275,647	1,275,857	1,315,713	1,311,595	1,240,660	1,346,627
울산	1,093,960	1,056,504	1,159,157	1,168,001	1,172,340	1,303,506	1,337,780	1,442,708	1,354,516	1,388,117	1,400,180
세종								74,560	153,538	151,465	253,382
도 계	22,757,913	22,366,374	23,428,473	24,872,817	24,838,018	25,884,450	26,964,980	27,417,346	27,774,722	27,506,421	27,959,023
경기	11,773,267	11,257,211	11,550,553	12,021,571	12,137,575	12,053,212	13,243,156	13,249,702	13,696,044	13,124,797	13,210,687
강원	1,119,460	1,033,409	1,170,551	1,197,262	1,192,636	1,215,110	1,258,945	1,291,656	1,280,325	1,284,676	1,312,950
충북	1,047,063	1,067,115	1,181,983	1,250,928	1,236,299	1,284,850	1,294,861	1,339,949	1,370,821	1,397,540	1,393,760
충남	1,749,349	1,691,087	1,726,468	1,981,801	1,954,382	2,160,303	2,148,005	2,193,275	2,190,699	2,189,241	2,251,675
전북	1,062,370	1,068,945	1,168,863	1,249,895	1,261,673	1,316,119	1,378,038	1,413,847	1,418,758	1,415,666	1,473,043
전남	1,064,652	1,193,615	1,197,383	1,343,700	1,330,123	1,504,576	1,421,649	1,536,195	1,481,479	1,521,346	1,518,592
경북	1,799,084	1,862,829	1,930,673	2,109,706	2,062,738	2,314,397	2,231,242	2,386,861	2,317,497	2,408,190	2,469,880
경남	2,695,548	2,780,029	3,028,950	3,229,634	3,162,448	3,487,425	3,412,917	3,392,192	3,354,474	3,454,906	3,573,889
제주	447,120	412,134	473,049	488,320	500,144	548,458	576,168	613,668	664,623	710,059	754,547

○ 세외수입

(단위 : 백만원)

단체별	2009		2010		2011		2012		2013		2014
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	41,593,492	50,376,458	39,393,465	44,051,281	37,040,583	44,005,760	40,534,091	50,919,389	42,658,098	54,397,444	21,663,945
서 울	8,495,697	10,558,405	8,494,817	8,878,252	8,339,534	8,547,151	8,273,493	9,227,757	9,703,990	10,371,375	5,099,442
광역시	9,205,139	10,862,216	8,540,119	9,617,740	8,091,229	9,438,391	9,057,439	11,525,794	9,410,058	12,200,832	5,126,076
부 산	2,078,557	2,516,962	2,189,558	2,601,091	1,824,758	2,320,888	2,046,973	2,709,215	2,351,020	3,002,250	1,220,747
대 구	1,442,053	1,728,040	1,433,263	1,612,437	1,400,633	1,441,173	1,446,531	1,765,023	1,550,209	1,973,545	654,467
인 천	2,973,934	3,648,121	2,934,028	2,928,575	2,718,490	2,774,113	3,206,473	3,867,521	2,916,880	3,714,317	1,915,720
광 주	747,264	1,036,434	606,454	847,835	660,995	1,010,491	732,227	1,003,656	640,485	973,390	411,509
대 전	723,909	931,533	716,947	863,878	749,720	995,485	774,941	1,107,409	1,089,415	1,146,282	409,177
울 산	1,239,422	1,001,126	659,869	763,924	736,633	896,240	850,294	1,072,969	862,049	1,166,373	429,992
세 중								110,820	126,822	224,675	84,464
도 계	23,892,656	28,955,835	22,358,530	25,555,290	20,609,818	26,020,218	23,203,159	30,055,018	23,417,229	31,825,239	11,438,425
경 기	10,813,354	12,402,136	9,403,567	10,526,659	8,425,552	10,636,997	9,988,761	13,125,550	9,749,417	12,572,453	5,128,548
강 원	1,260,616	1,732,122	1,193,253	1,510,778	1,173,145	1,574,065	1,277,070	1,742,423	1,409,085	2,052,250	739,784
충 북	1,120,742	1,506,188	1,118,182	1,291,963	1,041,619	1,360,738	1,169,415	1,618,298	1,245,036	1,834,270	528,170
충 남	2,119,018	2,227,239	2,172,426	2,134,087	1,909,794	2,312,871	1,912,903	2,542,509	1,825,181	2,470,096	938,253
전 북	1,253,012	1,700,474	1,215,961	1,397,536	1,257,341	1,686,219	1,338,512	1,654,484	1,419,607	1,908,871	796,252
전 남	1,629,496	2,362,730	1,499,834	2,201,223	1,419,137	2,039,894	1,682,704	2,332,520	1,589,534	2,481,514	692,319
경 북	2,228,098	3,118,772	2,462,110	3,072,102	2,418,466	2,996,730	2,747,012	3,135,998	2,807,773	3,575,802	1,088,438
경 남	3,060,724	3,428,929	2,852,798	2,937,609	2,574,378	2,907,968	2,618,862	3,289,026	2,848,789	4,179,598	1,299,209
제 주	407,596	477,245	440,399	483,333	390,386	504,736	467,919	614,210	522,807	750,385	227,452

○ 지방교부세

(단위 : 백만원)

단체별	2009		2010		2011		2012		2013		2014
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	26,508,107	28,099,767	25,550,511	27,671,989	27,408,494	30,466,519	29,215,937	33,593,204	31,460,015	35,137,844	31,600,605
서울	281,618	1,218,353	247,914	292,832	237,122	345,339	229,300	274,043	216,414	296,494	223,076
광역시계	2,969,901	3,471,755	3,012,886	3,408,509	3,533,457	3,873,566	3,863,981	4,258,422	4,139,443	4,528,545	4,133,737
부산	807,586	1,036,893	864,108	1,052,839	1,072,511	1,163,810	1,153,463	1,238,591	1,184,521	1,183,943	1,065,845
대구	752,498	761,494	686,239	742,086	839,880	880,395	982,500	1,039,427	1,094,813	1,090,388	1,066,287
인천	341,223	392,205	435,957	421,137	461,221	447,666	471,180	544,623	546,508	615,447	565,847
광주	528,666	560,449	477,125	535,628	543,560	626,810	623,744	646,984	637,083	643,805	624,693
대전	301,725	443,968	326,191	423,350	390,875	497,643	427,269	547,534	467,707	550,363	468,272
울산	238,203	276,746	223,266	233,469	225,410	257,243	205,826	241,263	208,811	267,671	188,819
세종								66,044	156,761	176,928	153,974
도 계	23,256,589	23,409,660	22,289,712	23,970,649	23,637,916	26,247,614	25,122,656	28,994,694	26,947,397	30,312,806	27,243,792
경기	1,581,292	2,018,493	1,597,081	1,986,220	1,753,749	2,205,971	1,834,689	2,385,543	2,068,588	2,752,683	2,250,208
강원	2,727,402	2,704,728	2,590,318	2,838,133	2,770,963	3,127,671	3,009,766	3,467,090	3,243,473	3,692,516	3,321,881
충북	1,778,863	1,813,998	1,731,713	1,908,428	1,868,405	2,109,635	1,979,280	2,363,444	2,120,161	2,519,361	2,258,204
충남	2,193,696	2,318,913	2,281,339	2,441,260	2,380,877	2,707,600	2,528,151	2,920,235	2,625,596	3,055,212	2,773,097
전북	2,984,663	2,823,976	2,760,100	2,861,608	2,840,973	3,070,750	3,008,641	3,338,093	3,221,028	3,398,872	3,079,524
전남	3,862,106	3,745,743	3,623,236	3,824,630	3,699,121	4,221,412	4,010,875	4,752,572	4,345,315	4,835,646	4,301,209
경북	4,046,868	4,131,599	4,067,817	4,374,121	4,446,326	4,788,771	4,726,100	5,373,384	5,088,833	5,578,333	5,126,473
경남	3,237,360	3,054,433	2,879,252	2,926,840	3,016,012	3,124,613	3,094,280	3,420,195	3,236,467	3,456,507	3,187,251
제주	844,339	797,777	758,856	809,409	861,490	891,191	930,874	974,138	997,937	1,023,676	945,945

○ 조정교부금 및 재정보전금

(단위 : 백만원)

단체별	2009		2010		2011		2012		2013		2014
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	6,185,367	6,592,324	5,991,679	6,906,844	5,964,581	7,227,296	6,636,936	7,480,767	6,734,796	7,466,803	6,755,699
서 울	1,831,299	2,141,071	1,654,385	1,842,667	1,557,057	1,729,808	1,664,100	1,826,126	1,737,673	1,911,244	1,818,233
광역시	1,672,271	1,745,350	1,675,611	1,778,800	1,470,360	1,837,985	1,580,885	1,696,597	1,601,077	1,794,460	1,640,991
부 산	409,132	453,829	429,591	481,083	420,079	565,957	435,506	488,504	447,898	517,422	463,882
대 구	313,318	311,915	302,786	312,834	261,930	265,244	256,316	270,997	264,891	287,321	282,955
인 천	461,377	404,973	450,026	396,052	340,126	372,116	358,311	314,398	335,115	352,056	347,438
광 주	179,135	212,572	178,622	209,962	199,254	234,869	190,512	214,757	194,735	221,764	194,583
대 전	160,247	198,806	164,227	212,159	141,607	232,244	166,134	208,341	177,607	205,465	172,206
울 산	149,062	163,255	150,359	166,710	107,364	167,555	174,106	199,600	180,831	210,432	179,927
세 종											
도 계	2,681,798	2,705,901	2,661,683	3,285,380	2,937,163	3,659,503	3,391,951	3,958,044	3,396,046	3,761,099	3,296,472
경 기	1,645,580	1,592,904	1,486,637	1,826,678	1,588,998	2,017,037	1,866,911	2,210,166	1,831,049	1,983,606	1,713,178
강 원	103,996	104,619	109,605	123,866	112,647	134,082	120,988	151,375	118,879	149,795	122,858
충 북	106,806	114,821	127,471	160,896	137,638	169,373	148,770	170,541	160,149	192,708	173,900
충 남	184,846	186,149	186,746	233,489	215,007	278,090	221,700	278,827	243,588	272,892	250,280
전 북	102,581	133,289	110,965	158,750	134,798	160,764	151,517	196,534	169,057	203,671	166,646
전 남	72,698	77,552	94,246	114,427	105,076	121,991	115,699	134,257	125,575	141,287	131,675
경 북	164,238	191,087	211,241	259,063	218,198	278,713	232,732	310,700	246,148	289,640	258,627
경 남	301,053	305,480	334,772	408,211	424,801	499,453	533,634	505,644	501,601	527,500	479,308
제 주											

○ 보조금

(단위 : 백만원)

단체별	2009		2010		2011		2012		2013		2014
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	51,736,681	64,966,403	57,988,789	62,662,644	60,103,054	65,222,861	63,508,818	71,262,321	67,987,927	75,612,910	75,626,141
서울	3,262,110	5,154,864	3,699,014	4,627,772	4,027,913	4,598,768	4,533,262	5,406,071	5,551,405	6,666,636	6,896,415
광역시·시·군	11,066,650	13,906,686	12,440,324	13,347,430	12,947,222	13,758,631	13,544,726	14,944,847	14,855,404	16,747,185	16,832,566
부산	3,573,070	4,480,987	3,777,777	4,113,971	3,707,915	4,063,726	3,969,010	4,408,342	4,100,371	4,724,550	4,414,364
대구	2,089,056	2,554,277	2,488,878	2,624,484	2,722,315	2,760,040	2,699,594	2,889,887	2,979,187	3,240,868	3,331,067
인천	2,280,392	2,935,117	2,487,081	2,692,078	2,688,878	2,830,173	2,786,160	2,964,159	3,008,295	3,347,203	3,549,863
광주	1,262,778	1,608,617	1,521,861	1,616,520	1,644,165	1,730,890	1,730,427	1,942,392	1,945,063	2,148,070	2,184,446
대전	1,118,086	1,427,441	1,307,820	1,444,319	1,362,189	1,489,987	1,426,947	1,646,360	1,654,589	1,954,429	1,957,330
울산	743,268	900,247	856,907	856,058	821,760	883,815	932,588	1,036,330	1,025,116	1,174,686	1,233,926
세종								57,377	142,783	157,379	161,570
도·군·시	37,407,921	45,904,853	41,849,450	44,687,440	43,127,921	46,865,460	45,430,830	50,911,404	47,581,117	52,199,088	51,897,159
경기	7,556,381	9,727,041	8,478,558	9,157,382	8,643,044	9,780,651	9,584,778	10,879,248	10,175,834	11,871,234	11,700,387
강원	3,213,246	4,186,591	3,521,151	3,925,013	3,635,460	3,997,885	3,717,010	4,074,822	3,965,245	4,478,481	4,232,052
충북	2,504,625	3,054,110	2,907,497	3,058,912	3,125,814	3,219,923	3,082,564	3,238,272	3,321,861	3,572,958	3,606,535
충남	3,852,239	4,469,508	4,099,589	4,560,933	4,273,135	4,485,050	4,730,976	4,810,327	4,508,413	4,846,445	4,971,730
전북	3,935,870	4,730,386	4,243,506	4,699,252	4,584,243	5,023,816	4,752,414	5,235,993	5,274,282	5,595,842	5,596,886
전남	5,548,738	6,577,454	6,291,022	6,532,710	6,165,327	6,623,601	6,228,008	7,465,127	6,244,075	6,835,583	6,709,742
경북	4,929,959	6,202,186	5,784,572	6,118,381	5,981,626	6,548,349	6,498,511	7,466,365	6,955,471	7,380,349	7,387,633
경남	5,020,369	6,007,113	5,614,894	5,712,694	5,749,075	6,211,145	5,851,611	6,653,024	6,089,418	6,533,388	6,557,939
제주	846,494	950,464	908,661	922,163	970,197	975,040	984,958	1,088,226	1,046,518	1,084,808	1,134,255

○ 지방채

(단위 : 백만원)

단체별	2009		2010		2011		2012		2013		2014
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	5,011,999	11,319,281	6,423,088	7,300,416	5,206,836	8,380,047	5,220,803	6,053,938	5,393,309	9,627,790	5,106,715
서울	546,400	1,958,513	1,515,300	1,515,300	588,768	1,230,053	663,948	663,948	638,093	849,093	956,000
광역시·도	1,464,942	3,018,105	1,896,476	2,060,036	1,410,635	2,228,291	1,496,032	1,539,991	1,640,009	3,831,009	1,940,587
부산	350,400	583,145	489,200	507,880	416,865	584,865	373,000	365,500	393,800	943,760	474,600
대구	305,900	495,393	326,000	331,147	234,100	432,860	245,361	244,164	259,700	663,679	270,877
인천	332,342	1,112,516	622,861	756,627	379,919	557,815	408,097	395,684	508,482	1,222,097	843,560
광주	150,500	310,490	131,615	138,282	115,300	214,600	177,796	179,466	199,027	454,345	151,550
대전	170,800	342,757	169,800	163,700	125,051	231,951	131,277	172,277	109,000	324,636	105,500
울산	155,000	173,804	157,000	162,400	139,400	206,200	160,500	182,900	170,000	204,440	85,000
세종								3,500	15,500	18,052	9,500
도·군·시	3,000,658	6,342,663	3,011,312	3,725,080	3,207,431	4,921,703	3,060,823	3,846,499	3,099,707	4,947,688	2,210,128
경기	1,093,562	2,037,747	1,181,937	1,331,573	1,281,194	2,060,221	1,142,924	1,883,619	1,120,072	1,264,010	790,694
강원	212,350	559,812	238,300	286,200	186,100	243,000	156,900	165,305	149,704	468,727	134,605
충북	168,566	355,045	187,739	219,099	194,860	281,665	165,140	201,940	165,000	183,605	187,990
충남	253,195	590,488	153,436	294,453	230,836	395,336	273,425	281,514	289,500	358,437	215,845
전북	159,815	383,518	152,000	204,600	214,700	391,041	210,439	213,692	231,880	517,217	213,020
전남	209,821	698,759	224,777	301,204	242,760	500,625	220,699	256,536	258,324	499,300	174,760
경북	249,000	655,359	266,800	294,300	294,900	341,100	256,300	268,300	328,700	609,680	265,600
경남	503,712	783,554	437,503	640,251	431,121	578,954	518,596	433,193	421,727	738,363	157,614
제주	150,637	278,381	168,820	153,400	130,960	129,760	116,400	142,400	134,800	308,349	70,000

○ 보전수입등 및 내부거래

(단위 : 백만원)

단체별	2009		2010		2011		2012		2013		2014
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계											24,187,266
서울											4,849,195
광역시계											4,828,448
부산											1,118,005
대구											881,638
인천											1,054,872
광주											388,567
대전											568,541
울산											719,231
세종											97,594
도 계											14,509,623
경기											5,502,395
강원											940,258
충북											903,102
충남											986,499
전북											869,718
전남											996,516
경북											1,883,482
경남											1,977,378
제주											450,275

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시·도별 기능별 세출예산 현황

○ 총 괄

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경 보호	사회 복지	보건	농림 해양 수산	산업 중소 기업	수송 및 교통	국토 및 지역 개발	과학 기술	예비비	기타
합계	220,335,925	25,237,084	3,533,344	10,015,230	9,753,045	21,330,413	65,627,131	3,437,377	15,928,668	3,752,019	18,438,212	15,783,187	639,419	3,046,772	23,814,026
서울	34,275,126	4,826,472	199,413	2,840,219	718,049	2,323,694	11,559,959	545,192	108,123	245,585	4,435,820	2,211,415		295,796	3,965,390
광역시 시계	47,506,173	5,626,675	459,918	2,428,909	2,228,364	2,968,760	17,060,264	829,145	911,285	1,067,414	5,519,860	2,744,750	149,444	451,511	5,059,877
부산	12,222,165	1,284,306	183,009	591,819	367,788	657,918	4,746,743	174,817	229,129	286,727	1,735,792	437,514		117,037	1,409,568
대구	8,734,657	1,067,676	89,539	437,538	279,537	507,650	3,317,144	223,643	91,322	310,295	1,066,312	256,126	63,160	81,011	943,705
인천	11,351,418	1,327,765	65,974	603,721	870,654	675,512	3,472,594	185,402	275,380	124,200	1,460,601	1,097,105	40,700	102,350	1,049,459
광주	5,172,720	549,293	26,692	240,350	290,063	327,691	2,175,306	83,573	59,127	154,893	421,412	213,030	14,311	50,265	566,713
대전	5,027,653	671,514	35,149	287,877	190,531	321,545	2,042,618	91,387	49,918	59,692	369,366	261,629	31,231	42,688	572,540
울산	4,237,075	685,307	49,497	232,180	216,995	378,908	1,170,337	56,567	153,599	107,069	434,235	276,192		46,708	429,481
세종	760,485	40,814	10,058	35,424	12,796	99,536	135,522	13,756	52,810	24,568	32,142	203,154	42	11,452	88,411
도계	138,554,627	14,783,939	2,874,011	4,746,101	6,806,633	16,037,958	37,006,910	2,063,039	14,909,259	2,439,018	8,482,533	10,827,023	489,976	2,299,466	14,788,758
경기	40,296,097	5,775,058	329,091	2,624,280	1,368,188	4,809,418	11,935,233	578,268	1,142,696	327,454	3,606,428	2,580,511	431,567	1,029,140	3,758,765
강원	10,804,390	849,023	273,902	263,117	805,599	1,400,858	2,497,666	153,434	1,229,446	247,485	475,326	1,130,334	2,343	151,550	1,324,306
충북	9,051,661	856,847	293,903	239,409	405,007	1,205,328	2,449,680	146,603	1,045,223	239,006	539,399	513,740		123,411	994,105
충남	12,387,380	1,145,986	335,134	343,312	629,831	1,482,635	3,024,721	211,814	1,861,276	227,170	506,688	1,158,019	7,867	142,951	1,309,975
전북	12,195,090	952,453	280,395	281,847	544,168	1,367,717	3,436,454	155,304	1,952,287	273,417	433,912	978,486	16,953	168,776	1,352,920
전남	14,524,814	826,226	309,577	257,361	812,768	1,467,028	3,724,379	226,005	2,708,519	234,143	655,175	1,432,083	1,440	187,062	1,683,047
경북	18,480,133	1,993,232	611,224	78,655	1,177,512	2,124,506	4,474,708	265,918	2,511,117	393,385	915,127	1,653,610	25,947	218,895	2,036,297
경남	17,232,588	1,892,499	310,631	599,846	842,938	1,791,857	4,711,248	281,471	2,002,471	405,217	1,043,387	1,242,616	1,880	251,182	1,855,345
제주	3,582,474	492,615	130,154	58,274	220,622	388,611	752,821	44,222	456,224	91,741	307,091	137,624	1,979	26,499	473,998

○ 시·도 본청

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경 보호	사회 복지	보건	농림 해양 수산	산업 중소 기업	수송 및 교통	국토 및 지역 개발	과학 기술	예비비	기타
합계	113,410,507	18,810,183	2,055,180	8,324,691	4,523,643	7,974,300	34,356,842	1,516,715	6,568,721	2,096,049	11,261,950	7,085,284	629,432	924,455	7,283,061
서울	24,413,332	4,099,626	149,730	2,620,564	498,062	1,942,589	7,019,487	296,750	99,324	203,600	3,877,944	2,035,207		153,118	1,417,330
광역시· 시·군	32,839,273	4,702,748	318,704	2,251,769	1,817,601	2,380,384	9,620,576	465,905	508,530	952,126	4,818,873	2,172,273	149,354	263,131	2,417,297
부산	8,404,923	1,037,410	126,125	569,868	292,635	493,981	2,764,793	92,237	144,092	265,419	1,562,884	351,815		66,784	636,877
대구	6,020,600	921,205	68,993	417,936	213,758	430,389	1,840,059	147,674	35,466	286,051	951,054	159,081	63,070	44,791	441,074
인천	7,837,282	1,065,782	31,417	522,593	752,695	518,691	1,857,994	100,561	148,887	99,815	1,274,363	884,227	40,700	55,040	484,516
광주	3,617,938	468,485	21,736	236,705	253,806	266,276	1,234,090	44,838	35,984	144,663	399,074	181,097	14,311	34,460	282,413
대전	3,412,939	585,527	27,468	253,372	164,185	268,187	1,160,697	45,631	29,510	49,126	273,164	203,043	31,231	25,182	296,616
울산	2,785,106	583,525	32,907	215,871	127,726	303,324	627,421	21,208	61,781	82,484	326,192	189,856		25,422	187,390
세종	760,485	40,814	10,058	35,424	12,796	99,536	135,522	13,756	52,810	24,568	32,142	203,154	42	11,452	88,411
도· 계	56,157,902	10,007,807	1,586,747	3,452,356	2,207,980	3,651,327	17,716,778	754,058	5,960,865	940,323	2,565,135	2,877,803	480,079	508,208	3,448,436
경기	15,990,595	4,336,169	133,321	1,989,490	268,896	645,519	5,372,458	199,632	402,660	66,194	859,278	429,258	431,451	116,304	739,965
강원	3,996,544	462,370	134,817	187,340	358,402	356,095	1,127,367	51,468	458,441	74,093	141,646	273,778	2,185	40,311	328,230
충북	3,557,436	517,235	182,732	169,329	116,878	274,457	1,174,821	54,921	405,119	104,807	180,877	102,333		36,835	237,092
충남	4,792,600	685,509	227,664	254,045	156,017	351,764	1,400,964	73,296	759,496	89,456	150,688	291,017	5,771	43,012	303,901
전북	4,826,759	598,670	110,679	192,090	199,636	368,777	1,689,762	52,262	739,910	130,359	102,924	291,240	13,641	54,835	281,973
전남	5,803,170	379,067	191,414	162,987	321,604	419,825	1,842,753	76,121	1,050,973	78,475	259,284	629,047	1,388	55,348	334,884
경북	6,993,982	1,252,730	340,680	13,188	396,767	494,655	2,118,818	82,729	935,304	179,043	308,844	391,676	21,784	64,985	392,779
경남	6,614,342	1,283,442	135,286	425,613	169,158	351,624	2,237,014	119,407	752,738	126,155	254,503	331,830	1,880	70,079	355,614
제주	3,582,474	492,615	130,154	58,274	220,622	388,611	752,821	44,222	456,224	91,741	307,091	137,624	1,979	26,499	473,998

○ 기초

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경 보호	사회 복지	보건	농림 해양 수산	산업 중소 기업	수송 및 교통	국토 및 지역 개발	과학 기술	예비비	기타
합계	106,925,419	6,426,901	1,478,164	1,690,539	5,229,402	13,356,113	31,270,289	1,920,662	9,359,947	1,655,970	7,176,262	8,697,903	9,987	2,122,317	16,530,966
서울	9,861,794	726,846	49,683	219,655	219,987	381,105	4,540,472	248,442	8,798	41,985	557,877	176,208		142,678	2,548,060
광역시· 시·군	14,666,900	923,926	141,214	177,140	410,762	588,377	7,439,685	363,238	402,754	115,288	700,987	572,477	90	188,382	2,642,583
부산	3,817,242	246,895	56,884	21,951	75,152	163,937	1,981,949	82,579	85,036	21,308	172,908	85,699		50,253	772,691
대구	2,714,057	146,471	20,546	19,602	65,779	77,261	1,477,084	75,969	55,856	24,244	115,258	97,045	90	36,220	502,632
인천	3,514,136	261,983	34,557	81,128	117,959	156,821	1,614,600	84,841	126,493	24,385	186,238	212,878		47,311	564,943
광주	1,554,782	80,808	4,956	3,645	36,257	61,415	941,216	38,734	23,143	10,230	22,338	31,933		15,806	284,301
대전	1,614,714	85,987	7,680	34,505	26,346	53,358	881,921	45,756	20,408	10,536	96,202	58,586		17,506	275,925
울산	1,451,969	101,782	16,591	16,309	89,269	75,585	542,915	35,359	91,818	24,585	108,043	86,336		21,286	242,091
세종															
도· 군· 시	82,396,725	4,776,131	1,287,267	1,233,744	4,598,653	12,386,631	19,290,131	1,308,981	8,948,394	1,498,698	5,917,399	7,949,220	9,897	1,791,257	11,340,323
경기	24,305,502	1,438,888	195,770	634,791	1,099,292	4,163,898	6,562,776	378,636	740,036	261,261	2,747,149	2,151,253	116	912,836	3,018,800
강원	6,807,846	386,653	139,086	75,776	447,196	1,044,763	1,370,299	101,966	771,005	173,392	333,680	856,556	158	111,240	996,076
충북	5,494,225	339,612	111,171	70,079	288,129	930,872	1,274,859	91,682	640,103	134,199	358,521	411,408		86,576	757,013
충남	7,594,780	460,477	107,470	89,267	473,814	1,130,871	1,623,756	138,519	1,101,781	137,715	356,000	867,002	2,096	99,938	1,006,074
전북	7,368,331	353,783	169,716	89,757	344,532	998,940	1,746,691	103,042	1,212,377	143,059	330,989	687,245	3,312	113,941	1,070,947
전남	8,721,644	447,159	118,164	94,374	491,164	1,047,203	1,881,627	149,885	1,657,545	155,668	395,891	803,036	52	131,714	1,348,163
경북	11,486,151	740,502	270,544	65,467	780,746	1,629,851	2,355,890	183,188	1,575,813	214,342	606,284	1,261,934	4,163	153,909	1,643,519
경남	10,618,246	609,057	175,346	174,233	673,780	1,440,233	2,474,233	162,063	1,249,734	279,062	788,885	910,786		181,103	1,499,731
제주															

○ 단체별 현황

(단위 : 백만원)

시 도 별	총규모			광역자치단체			기초자치단체		
	계	일반 회계	특별 회계	소계	일반 회계	특별 회계	소계	일반 회계	특별 회계
합계	163,579,329	134,619,206	28,960,123	104,945,627	86,429,405	18,516,222	58,633,702	48,189,801	10,443,901
서울	24,464,931	19,308,271	5,156,659	20,583,221	15,962,780	4,620,441	3,881,710	3,345,492	536,219
광역시 시계	35,287,367	27,921,395	7,365,972	30,681,650	23,753,316	6,928,336	4,605,716	4,168,079	437,637
부산	9,058,505	7,325,140	1,733,365	7,894,758	6,321,932	1,572,827	1,163,747	1,003,208	160,539
대구	6,397,794	5,168,791	1,229,003	5,588,117	4,398,260	1,189,857	809,677	770,531	39,146
인천	8,581,605	6,432,035	2,149,570	7,265,629	5,257,685	2,007,945	1,315,975	1,174,350	141,625
광주	3,791,721	3,144,565	647,155	3,466,734	2,844,328	622,406	324,987	300,237	24,750
대전	3,627,488	2,853,583	773,906	3,253,282	2,521,045	732,237	374,206	332,538	41,668
울산	3,128,863	2,461,806	667,057	2,511,739	1,874,591	637,148	617,124	587,215	29,909
세종	701,391	535,475	165,916	701,391	535,475	165,916			
도계	103,827,032	87,389,541	16,437,492	53,680,755	46,713,310	6,967,445	50,146,278	40,676,231	9,470,046
경기	30,510,333	23,316,404	7,193,930	15,031,682	12,657,780	2,373,902	15,478,652	10,658,623	4,820,028
강원	8,166,906	7,330,263	836,643	3,917,906	3,526,509	391,397	4,249,000	3,803,755	445,246
충북	6,677,360	5,835,464	841,896	3,464,171	3,056,269	407,902	3,213,189	2,779,195	433,994
충남	9,191,718	7,981,919	1,209,798	4,605,924	4,131,246	474,677	4,585,794	3,850,673	735,121
전북	8,767,385	7,770,928	996,457	4,627,269	4,129,542	497,727	4,140,116	3,641,386	498,730
전남	10,742,913	9,696,813	1,046,100	5,587,795	4,982,806	604,989	5,155,118	4,714,008	441,110
경북	13,792,122	12,013,911	1,778,211	6,784,326	5,925,789	858,537	7,007,796	6,088,121	919,674
경남	12,649,300	10,784,697	1,864,603	6,332,687	5,644,227	688,460	6,316,613	5,140,470	1,176,143
제주	3,328,995	2,659,142	669,854	3,328,995	2,659,142	669,854			

○ 재원별 현황

(단위 : 백만원)

시 도 별	총규모	지방세 수입	세외수입	교부세	조정교부금 및 재정보전금	보조금	지방채	보전수입등 및 내부거래
합계	163,579,329	54,475,081	20,614,465	31,600,605		37,658,441	4,872,720	14,358,017
서울	24,464,931	13,512,292	4,734,372	223,076		3,079,803	956,000	1,959,387
광역시 시계	35,287,367	13,003,765	4,900,480	4,133,737		8,675,948	1,940,587	2,632,849
부산	9,058,505	3,464,722	1,155,989	1,065,845		2,305,902	474,600	591,447
대구	6,397,794	2,247,366	611,538	1,066,287		1,753,371	270,877	448,355
인천	8,581,605	3,074,116	1,875,121	565,847		1,758,954	843,560	464,006
광주	3,791,721	1,217,372	385,453	624,693		1,175,067	151,550	237,586
대전	3,627,488	1,346,627	383,797	468,272		916,874	105,500	406,419
울산	3,128,863	1,400,180	404,118	188,819		604,210	85,000	446,536
세종	701,391	253,382	84,464	153,974		161,570	9,500	38,500
도계	103,827,032	27,959,023	10,979,614	27,243,792		25,902,689	1,976,133	9,765,780
경기	30,510,333	13,210,687	4,794,686	2,250,208		5,495,828	686,199	4,072,726
강원	8,166,906	1,312,950	766,583	3,321,881		2,103,585	134,605	527,302
충북	6,677,360	1,393,760	549,631	2,258,204		1,690,659	153,990	631,115
충남	9,191,718	2,251,675	885,314	2,773,097		2,445,841	194,745	641,045
전북	8,767,385	1,473,043	811,690	3,079,524		2,750,201	195,020	457,907
전남	10,742,913	1,518,592	617,417	4,301,209		3,452,464	171,760	681,471
경북	13,792,122	2,469,880	1,049,975	5,126,473		3,630,247	215,700	1,299,847
경남	12,649,300	3,573,889	1,276,866	3,187,251		3,199,609	154,114	1,257,571
제주	3,328,995	754,547	227,452	945,945		1,134,255	70,000	196,796

8

시·도별 재정자립도

○ 재정자립도

(단위 : %)

시·도별	시도평균 (순계규모)	특별·광역시 · 자치시	도· 특별자치도	시	군	자치구
전국평균	44.8	61.5	29.0	31.7	11.4	27.2
서울	80.0	80.4				33.6
부산	51.4	47.5			31.5	21.4
대구	46.1	42.1			24.9	20.4
인천	62.6	61.6			10.1	27.5
광주	41.9	36.8				18.0
대전	49.4	43.6				20.0
울산	61.4	53.3			39.9	27.0
세종	47.6	47.6				
경기	61.2		48.7	44.9	19.5	
강원	22.2		18.7	20.6	10.7	
충북	26.5		21.5	23.9	15.4	
충남	30.2		25.6	26.7	10.7	
전북	22.8		17.6	18.0	11.3	
전남	17.4		13.8	22.1	8.0	
경북	22.7		19.6	20.3	8.1	
경남	36.0		32.3	30.3	8.6	
제주	30.1		29.6			

○ 재정자립도(전체)

(단위 : %)

구분	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
전 국 평 균	56.2	54.4	53.6	53.9	53.6	52.2	51.9	52.3	51.1	44.8 (50.3)
서 울	96.1	94.3	90.5	88.3	92.0	85.8	90.3	90.2	88.8	80.0 (84.2)
부 산	73.4	70.2	62.9	60.5	58.3	57.6	56.4	57.4	56.6	51.4 (57.4)
대 구	73.9	70.7	63.9	59.5	54.7	56.3	53.5	52.8	51.8	46.1 (51.7)
인 천	70.0	69.2	69.8	71.0	74.2	70.4	69.3	71.0	67.3	62.6 (66.9)
광 주	60.6	57.5	54.2	52.6	48.3	47.5	47.5	46.6	45.4	41.9 (46.0)
대 전	75.0	72.8	72.1	66.4	59.3	56.3	57.2	58.3	57.5	49.4 (54.9)
울 산	69.9	65.7	68.4	69.9	67.7	67.2	69.1	71.2	70.7	61.4 (70.2)
세 종									38.8	47.6 (50.6)
경 기	76.2	75.2	74.9	76.3	75.9	72.8	72.5	72.6	71.6	61.2 (67.7)
강 원	27.5	26.7	28.3	28.2	28.0	27.1	27.5	26.9	26.6	22.2 (26.6)
충 북	31.7	31.3	33.3	34.2	33.3	33.7	32.7	34.2	34.2	26.5 (33.6)
충 남	32.7	35.3	36.9	37.8	36.6	36.6	35.4	35.5	36.0	30.2 (35.6)
전 북	25.1	23.9	23.5	22.6	23.6	24.6	24.5	26.0	25.7	22.8 (27.0)
전 남	19.9	20.2	20.1	21.4	19.4	20.6	20.7	21.4	21.7	17.4 (22.2)
경 북	29.6	27.8	28.9	28.7	27.7	29.3	28.1	28.3	28.0	22.7 (29.1)
경 남	37.5	38.8	39.1	39.4	39.4	42.9	42.6	43.3	41.7	36.0 (42.4)
제 주	39.3	33.8	26.4	26.3	25.2	26.1	25.1	28.5	30.6	30.1 (34.0)

※ 2014년 ()는 2013년도 세입과목 개편전 기준으로 산정한 수치임.

○ 재정자립도(시·도 본청)

(단위 : %)

구분	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
서 울	95.0	93.3	88.7	85.7	90.4	83.4	88.8	88.7	87.7	80.4 (82.6)
부 산	70.6	68.7	60.8	59.2	55.5	54.1	52.1	52.9	51.8	47.5 (52.6)
대 구	72.6	70.6	61.9	56.7	50.7	52.7	48.6	47.6	46.5	42.1 (46.4)
인 천	66.3	68.3	67.7	71.2	75.7	70.0	65.8	70.4	64.6	61.6 (63.9)
광 주	54.6	54.1	50.1	47.8	42.9	43.2	42.0	41.1	40.1	36.8 (40.5)
대 전	71.0	68.9	67.4	61.2	54.5	52.1	51.9	52.7	52.2	43.6 (49.0)
울 산	63.7	60.0	63.0	63.3	59.3	60.2	62.5	63.6	62.7	53.3 (59.5)
세 종									38.8	47.6 (50.6)
경 기	70.3	68.8	66.5	66.1	64.1	59.3	60.1	61.7	60.1	48.7 (53.7)
강 원	22.4	21.8	24.2	23.3	21.4	20.8	21.4	22.5	21.7	18.7 (21.9)
충 북	25.2	25.6	27.1	27.0	25.4	25.1	24.1	27.6	27.4	21.5 (27.3)
충 남	29.0	29.4	30.4	29.7	28.1	24.0	28.3	28.6	29.4	25.6 (28.9)
전 북	17.9	18.0	18.4	15.3	17.5	17.3	18.6	21.1	19.1	17.6 (19.9)
전 남	11.9	13.6	10.6	11.0	10.4	11.5	13.5	14.6	16.3	13.8 (16.7)
경 북	22.4	19.6	21.9	20.7	19.1	21.7	21.4	22.5	22.1	19.6 (25.0)
경 남	29.8	31.4	30.5	32.1	32.5	34.2	35.2	36.6	34.4	32.3 (36.5)
제 주	30.3	29.9	26.3	25.9	24.9	25.7	24.9	28.2	30.0	29.6 (33.4)

※ 2014년 ()는 2013년도 세입과목 개편전 기준으로 산정한 수치임.

9

시·도별 재정자주도

○ 재정자주도

(단위 : %)

시·도별	시도평균 (순계규모)	특별·광역시 · 자치시	도· 특별자치도	시	군	자치구
전국평균	69.2	70.8	42.7	61.3	58.4	44.2
서울	81.2	81.2				54.3
부산	66.6	63.0			60.6	36.6
대구	67.6	64.0			53.2	34.0
인천	71.8	68.0			49.5	40.8
광주	62.5	58.3				32.3
대전	66.6	62.1				32.4
울산	69.4	58.9			58.6	45.2
세종	77.3	77.3				
경기	71.5		51.0	64.0	64.2	
강원	68.3		37.9	64.4	64.4	
충북	66.1		40.7	60.0	59.6	
충남	65.9		39.9	60.1	57.2	
전북	63.1		34.2	54.1	56.1	
전남	62.4		32.2	60.4	55.4	
경북	66.1		37.6	60.3	60.6	
경남	66.5		41.0	59.3	57.8	
제주	66.9		65.6			

○ 재정자주도(전체)

(단위 : %)

구분	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
전국 평균	81.6	80.2	79.5	79.5	78.9	75.7	76.7	77.2	76.6	69.2 (74.7)
서울	96.1	95.4	94.4	93.6	93.7	87.2	91.7	91.5	90.1	81.2 (85.5)
부산	81.3	80.7	76.9	75.4	74.0	72.5	74.3	75.7	74.1	66.6 (72.6)
대구	87.3	84.7	80.8	78.4	75.3	73.6	74.1	75.4	75.0	67.6 (73.2)
인천	77.0	76.5	79.7	80.3	82.0	80.1	79.4	80.6	77.3	71.8 (76.1)
광주	77.1	75.1	75.9	74.2	73.6	69.2	69.9	69.9	67.6	62.5 (66.5)
대전	86.6	83.9	83.1	80.1	74.5	71.9	74.9	76.2	75.4	66.6 (72.1)
울산	81.7	82.6	84.6	82.6	80.2	78.8	81.0	80.9	80.0	69.4 (78.2)
세종									77.7	77.3 (80.3)
경기	86.1	85.7	85.1	85.2	84.4	81.5	81.8	81.7	81.4	71.5 (78.0)
강원	75.9	75.3	75.8	75.8	75.4	71.7	73.3	74.1	74.1	68.3 (72.8)
충북	78.2	76.4	76.9	76.1	74.6	70.9	71.5	73.6	73.6	66.1 (73.2)
충남	75.2	74.1	73.3	73.5	72.4	71.7	71.1	71.0	71.8	65.9 (71.3)
전북	72.1	70.1	69.8	70.1	71.7	68.9	67.8	69.3	69.1	63.1 (67.3)
전남	69.6	67.8	67.0	69.5	67.9	64.4	65.2	66.8	68.5	62.4 (67.1)
경북	77.5	76.2	75.9	75.1	74.6	73.0	73.6	73.1	73.2	66.1 (72.5)
경남	76.1	75.0	74.8	74.5	75.0	73.3	74.3	74.5	73.4	66.5 (72.8)
제주	76.0	72.9	63.7	67.4	65.0	62.1	63.9	68.1	70.6	66.9 (70.8)

※ 2014년 ()는 2013년도 세입과목 개편전 기준으로 산정한 수치임.

○ 재정자주도(시·도 본청)

(단위 : %)

구분	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
서 울	95.0	94.2	93.2	92.0	92.2	84.2	89.7	89.6	88.5	81.2 (83.3)
부 산	76.4	77.3	73.5	71.8	69.7	68.2	69.9	71.7	69.9	63.0 (68.0)
대 구	84.7	81.6	77.4	74.5	70.3	68.9	69.1	70.7	70.3	64.0 (68.3)
인 천	70.1	71.4	74.6	77.2	79.7	76.7	73.4	77.1	71.9	68.0 (70.4)
광 주	72.2	71.0	71.4	68.8	68.2	65.2	65.4	65.2	63.0	58.3 (62.1)
대 전	84.5	80.6	78.6	74.3	69.9	67.7	70.6	71.8	71.6	62.1 (67.4)
울 산	74.7	74.6	77.0	76.3	71.1	70.9	73.6	72.2	70.7	58.9 (65.1)
세 종									77.7	77.3 (80.3)
경 기	73.1	70.0	68.5	67.6	66.0	61.4	62.4	63.6	62.2	51.0 (56.0)
강 원	46.8	44.3	46.6	45.2	43.1	39.1	41.6	43.4	42.9	37.9 (41.2)
충 북	51.5	48.6	49.8	47.7	45.6	42.2	42.5	47.3	47.3	40.7 (46.5)
충 남	46.1	44.2	46.3	45.6	43.8	41.9	43.5	42.7	43.4	39.9 (43.1)
전 북	41.3	38.8	40.2	38.3	41.5	38.4	38.1	41.1	38.3	34.2 (36.5)
전 남	35.4	33.0	31.7	33.2	32.4	30.2	32.0	34.1	36.6	32.2 (35.1)
경 북	45.6	40.5	43.2	42.7	40.9	41.1	41.5	42.3	42.5	37.6 (43.1)
경 남	49.6	46.3	45.2	45.5	46.3	42.7	45.0	45.1	44.0	41.0 (45.3)
제 주	53.5	48.1	63.5	66.3	64.1	61.0	63.4	67.4	69.3	65.6 (69.5)

※ 2014년 ()는 2013년도 세입과목 개편전 기준으로 산정한 수치임.

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시·도별 재정력지수

○ 재정력지수(시·도 본청)

(단위 : 백만원, %)

구 분	재정력지수(%)		역재정력지수 (100-재정력지수)	기준재정 수요액	기준재정 수입액
	2013	2014			
전 국 평 균	56.1	77.1	22.9	38,870,410	29,952,002
서 울	101.2	102.2	-2.2	10,123,984	10,348,964
광역시(계)	70.2	73.3	26.7	13,626,046	9,991,193
부 산	68.3	71.9	28.1	3,503,795	2,518,218
대 구	57.4	62.5	37.5	2,446,621	1,528,239
인 천	88.7	90.1	9.9	2,707,865	2,439,070
광 주	57.7	62.7	37.3	1,677,222	1,052,362
대 전	63.5	68.3	31.7	1,684,877	1,151,522
울 산	87.7	92.3	7.7	1,209,742	1,117,071
세 중	28.1	46.7	53.3	395,924	184,711
도 (계)	61.7	63.6	36.4	15,120,380	9,611,845
경 기	97.1	97.0	3.0	4,591,201	4,452,540
강 원	36.8	41.2	58.8	1,304,138	537,224
충 북	37.8	43.8	56.2	1,059,129	464,380
충 남	51.5	57.5	42.5	1,481,180	851,184
전 북	36.8	42.0	58.0	1,312,102	550,818
전 남	29.7	36.2	63.8	1,551,869	562,476
경 북	34.2	39.6	60.4	1,904,345	754,611
경 남	78.4	75.1	24.9	1,916,416	1,438,612
세 주					

○ 재정력지수(연도별)

(단위 : %)

구 분	2011	2012	2013	2014
전국평균	61.4	58.3	56.1	77.1
서울	102.0	101.1	101.2	102.2
부산	68.8	65.8	68.3	71.9
대구	65.1	58.4	57.4	62.5
인천	91.9	90.3	88.7	90.1
광주	56.9	56.2	57.7	62.7
대전	68.8	62.2	63.5	68.3
울산	87.3	86.8	87.7	92.3
세종			28.1	46.7
경기	98.1	97.9	97.1	97.0
강원	44.4	45.7	36.8	41.2
충북	49.0	44.4	37.8	43.8
충남	57.1	53.3	51.5	57.5
전북	39.8	37.1	36.8	42.0
전남	32.4	31.2	29.7	36.2
경북	42.5	36.7	34.2	39.6
경남	80.1	78.3	78.4	75.1
제주				